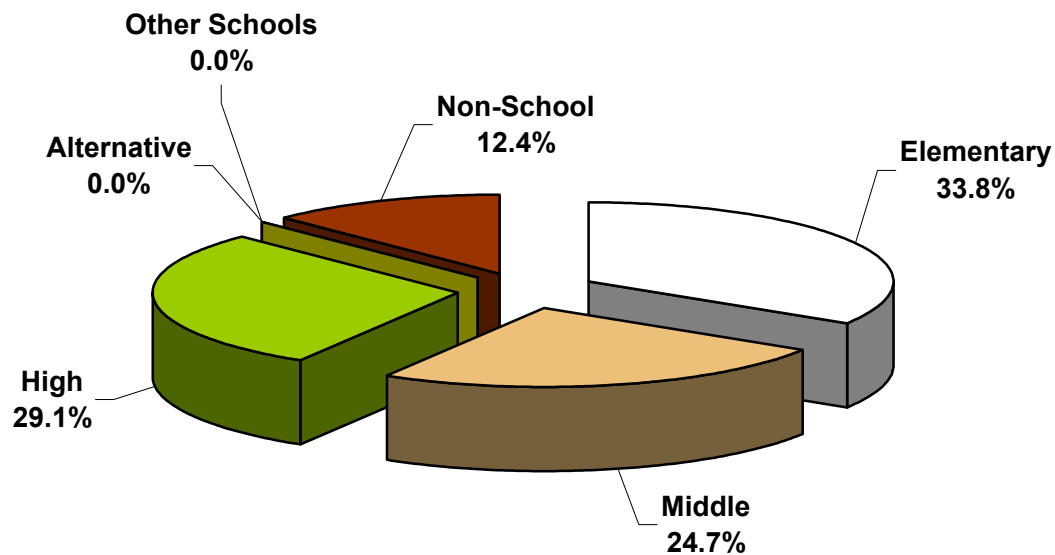
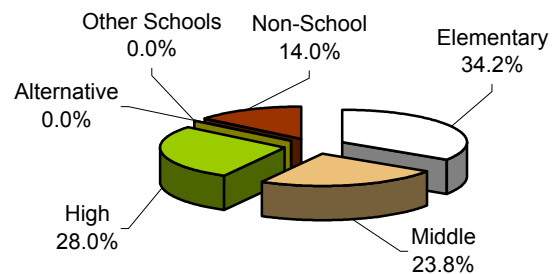


Chariho School District

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,423	\$14,483,211	\$10,178	33.8%
Middle	1,091	\$10,609,059	\$9,724	24.7%
High	1,269	\$12,462,272	\$9,821	29.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	53	\$5,328,179	N/A	12.4%
Total District	3,836	\$42,882,721	\$11,179	100.0%

2003-98-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.